

Amendments from Disability Agencies: 96, 114, 223, 230, 484, 553, 554, 555, 556, 827, 938, 984, 986, 987, 1011, 1061, 1062, 1106, 1173, 1193, 1252

Amendments from Mental Retardation: 53, 139, 165, 406, 557, 558, 721, 745, 796, 948, 1053

Amendments from Mental Health: 17, 22, 854, 898, 1022, 1233

Mr. DeLeo of Winthrop and others move to amend H.4000 in section 2, in item, 1107-2400 by striking out the figures "\$585,280 " and inserting in place thereof the figures: "\$605,280"

and move to further amend the bill in section 2, in item, 1107-2501 by striking out the figures "\$1,726,915" and inserting in place thereof the figures: "\$1,746,915"

and move to further amend the bill in section 2, by striking item 4110-1000 and inserting in place thereof the following item:-

4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network; provided further, that not less than \$350,000 shall be expended from this item for the deaf-blind community access network; and provided further, that not less than \$500,000 shall be expended for the talking information center\$3,711,958

and move to further amend the bill in section 2, by striking item 4120-2000 and inserting in place thereof the following item:-

4120-2000 For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grant or state appropriation shall be deducted for pensions, group health and life insurance and any other such indirect cost of the federally reimbursed state employees; and provided further, that the commissioner, in making referrals to service providers, shall take into account the client's place of residence and the geographic proximity of the nearest provider to said residence; provided further, that not less than \$100,000 shall be expended on special vocational projects in the Charlestown neighborhood of Boston for people with disabilities; and provided further, that not less than \$100,000 shall be expended for services provided by the Life Focus Center in the Charlestown neighborhood of Boston\$7,476,987

and move to further amend the bill in section 2, by striking item 4120-3000 and inserting in place thereof the following item:-

4120-3000 For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may, subject to appropriation, be provided; provided further, that not less than \$100,000 shall be expended on special projects in the Charlestown neighborhood of Boston for people with disabilities; and provided further, that not less than \$100,000 shall be expended for the Charlestown Navy Yard Project for disabled adults in the Charlestown section in the city of Boston\$7,960,068

and move to further amend the bill in section 2, by striking item 4120-4000 and inserting in place thereof the following item:-

4120-4000 For independent living assistance services; provided, that not less than \$200,000 shall be obligated for the SHARE foundation at the University of Massachusetts; provided further, that not less than \$25,000 will be used to assist the Living Independently for Equality, Inc. of Brockton\$7,869,714

and move to further amend the bill in section 2, by striking item 4120-6000 and inserting in place thereof the following item:-

4120-6000 For head injured services; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injured services; provided, that not less than \$50,000 shall be expended for the Cape Cod Head Injury Program located in Hyannis\$7,005,515

and move to further amend the bill in section 2, in item, 4125-0100 by striking out the figures "\$5,320,187" and inserting in place thereof the figures: "\$5,373,170"

and move to further amend the bill in section 2, in item 5046-2000, by adding the following: ";provided, that not less than \$90,000 shall be expended for the provision of health services to the homeless and uninsured by Primary Care and Mental Health, Inc. located in the city of Lynn."

and move to further amend the bill in section 2, in item 5911-2000, by adding at the end thereof the following: "provided further, that not less than \$100,000 shall be expended for the Life Focus Center in the Charlestown section in the city of Boston."

and move to further amend the bill in section 2, by striking item 5920-2000 and inserting in place thereof the following item:-

5920-2000 For vendor-operated community-based residential adult services, including intensive individual supports; provided, that \$9,520,000 shall

be expended in annualized funding for turning 22 clients who began receiving the services in fiscal year 2005 pursuant to item 5920-5000 of section 2 of chapter 149 of the acts of 2004; provided further, that \$8,250,000 shall be expended for the fiscal year 2005 annualized cost of the settlement agreement Rolland vs. Cellucci, so-called, and \$5,000,000 shall be expended for the fiscal year 2006 cost of the settlement; provided further, that the commissioner of the department of mental retardation shall transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of said funds to be transferred and which said commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2006; provided further, that not less than \$100,000 shall be allocated for Special Olympics for the purpose of unified sports; provided further, that not less than \$50,000 shall be expended for the Advocacy Resource Center in New Bedford to provide critical family support services in the area of community-based resident education for special needs children; and provided further, that not less than \$150,000 shall be expended for Best Buddies Massachusetts \$499,419,626

and move to further amend the bill in section 2, in item 5920-2025, by adding at the end thereof the following: "provided, that not less than \$100,000 shall be expended for the Life Focus Center in the Charlestown section in the city of Boston."

and move to further amend the bill in section 2, in item 5920-3000, by striking out the figures "\$50,789,967" and inserting in place thereof the following figures:-
"\$51,289,967"

and move to further amend the bill in section 2, by striking item 5930-1000 and inserting in place thereof the following item:-

5930-1000 For the operation of facilities for the mentally retarded, including the maintenance and operation of the Glavin Regional Center; provided, that in order to comply with the provisions of the Olmstead decision and to enhance care within available resources to clients served by the department, the department shall take steps to consolidate or close intermittent care facilities for the mentally retarded, hereinafter "ICF/MRs", managed by the department and shall endeavor, within available resources, to discharge clients residing in the ICF/MRs to residential services in the community if the following criteria are met: 1) the client is deemed clinically suited for a more integrated setting; 2) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and 3) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in ICF/MRs; provided further, that any client transferred to another ICF/MR as the result of a facility closure shall receive a level of care that is equal to or better than the care that had been received at the closed ICF/MR; provided further, that the department shall report to

the joint committee on human services and the house and senate committees on ways and means on the progress of this initiative, including both past actions and proposed future actions; provided further, that the report shall include information relative to the status of residents of the Fernald Developmental Center; provided further, that the report shall include: the number of clients transferred from facility care into the community, the community supports provided to clients discharged from facility care into the community and the current facility bed capacity relative to the number of clients in ICF/MRs managed by the department; provided further, the report shall also include steps being taken to help minimize increases in travel distances for family members visiting clients at ICF/MRs resulting from the transfer of clients from one ICF/MR to another; provided further, that the department shall submit the report no later than February 15, 2006; provided further, that the department of mental retardation shall submit a plan regarding community transitions from ICF/MRs by January 1, 2006 to the house and senate committees on ways and means; provided further, that said plan shall detail the transition of clients from said school to appropriate settings; provided further, that the plan shall include consideration for the transition of employees of said school into community setting with their clients in order to ensure continuity of service wherever possible; provided further, that said plan shall be subject to the approval of the house and senate committees on ways and means; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010, and 5920-2025, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving inpatient care at ICF/MRs; and provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item \$165,986,286